

TINICUM TOWNSHIP 2018 DRAFT PROPOSED BUDGET SUMMARY

Hearing Date 12-5-17

REVENUE	GENERAL	CAPITAL & EQUIP	STATE	SUBTOTAL	OPEN SPACE BOND	OPEN SPACE TAX	GRAND TOTAL ALL FUNDS
Carryover from 2017	200,000	209,624	78,733	488,357	1,421,112	910,786	2,820,255
Real Estate Tax	472,830	-	-	472,830	-	39,000	511,830
Emergency Services Tax	154,800	-	-	154,800	-	-	154,800
Local Enabling Taxes	837,691	-	-	837,691	-	320,000	1,157,691
Cons Nat Res Bond	-	-	-	-	-	-	-
Licenses & Permits	35,080	-	-	35,080	-	-	35,080
Non-Bus Licenses & Permits	210	-	-	210	-	-	210
Fines & Forfeits	14,500	-	-	14,500	-	-	14,500
Interest	3,000	600	650	4,250	4,500	2,500	11,250
State Grants	4,580	-	-	4,580	-	-	4,580
FEMA	-	-	-	-	-	-	-
State Share Rev. & Entitlements	114,082	-	284,281	398,363	-	-	398,363
Pmt. in Lieu of Taxes	763	-	-	763	-	-	763
Local Gov't Grants	3,000	-	-	3,000	-	-	3,000
Zoning & Subdivision Fees	72,545	-	-	72,545	-	-	72,545
Public Safety	1,100	-	-	1,100	-	-	1,100
Miscellaneous	4,320	-	-	4,320	-	-	4,320
Subtotal Revenue	1,918,501	210,224	363,664	2,492,389	1,425,612	1,272,286	5,190,287
interfund trans	-	75,000	-	75,000	-	-	75,000
TOTAL REVENUE	1,918,501	285,224	363,664	2,567,389	1,425,612	1,272,286	5,265,287
EXPENDITURES							
General Government	215,533	-	-	215,533	-	-	215,533
Annual Audit	5,435	-	-	5,435	-	-	5,435
Tax Collection	8,198	-	-	8,198	-	-	8,198
Legal	91,500	-	-	91,500	-	-	91,500
Engineer	37,500	-	-	37,500	-	-	37,500
Building	33,910	-	-	33,910	-	-	33,910
Public Safety	595,156	11,172	-	606,328	-	-	606,328
Fire	168,737	-	-	168,737	-	-	168,737
Emerg Mgt	900	-	-	900	-	-	900
EMS	51,000	-	-	51,000	-	-	51,000
Zoning	81,810	-	-	81,810	-	-	81,810
Planning	17,100	-	-	17,100	-	-	17,100
Zoning Hearing Board	7,350	-	-	7,350	-	-	7,350
Public Works/Highways	373,151	20,000	304,270	697,421	-	-	697,421
Conservation of Nat Resources	-	-	-	-	517,400	352,296	869,696
Gen & Non-Category	79,278	-	-	79,278	-	-	79,278
Subtotal Expenses	1,766,558	31,172	304,270	2,102,000	517,400	352,296	2,971,696
interfund trans	75,000	-	-	75,000	-	-	75,000
TOTAL EXPENSES	1,841,558	31,172	304,270	2,177,000	517,400	352,296	3,046,696
Carryover to 2019	76,943	254,052	59,394	390,389	908,212	919,990	