

Tinicum Township Proposed Budget 2019

REVENUE	Proposed 2019
<i>carry over from prior year</i>	200,000.00
REAL ESTATE TAXES	
R/E Taxes Current	452,730.00
R/E Txs. Prior	6,905.00
R/E Txs. Delinquent	11,030.00
Interim Taxes	3,000.00
Act 515 & 319	-
	473,665.00
EMERGENCY SERVICES TAXES	
Ambulance Tax	38,900.00
Fire Tax	116,600.00
TOTAL	155,500.00
LOCAL ENABLING TAX	
R/E Transfer Tax*	150,000.00
Earned Income Tax	660,000.00
Admissions Tax	21,000.00
TOTAL	831,000.00
LICENSES & PERMITS	
Junkyards	-
Cable TV	38,700.00
Cmpgrnd. & M. H.	80.00
	38,780.00
REVENUE	
NON-BUS LIC & PER.	
Pole Permits	-
St./Rd. Encroachment	210.00
TOTAL	210.00
FINES	
Violations/Ord & Veh Code	14,500.00
TOTAL	14,500.00
REVENUE	
INTEREST EARNINGS	
Palisades EIT	-
Inv. Trust	9,000.00
TOTAL	9,000.00

Tinicum Township Proposed Budget 2019

REVENUE	Proposed 2019
CHGS. FOR SERVICES	
Zoning Review Fees	600.00
Zoning Fees	18,800.00
Inspection Services	32,000.00
Stormwater Management	3,500.00
ZHB Fees	8,750.00
Subd. Ldev / Cond Reg. Fees	3,000.00
Ord. Bk. & Comp Pl.	40.00
Sale Subd. Ord.	-
Sale Zoning Ord.	-
Open Space Plan	-
Copies	275.00
537 Review Fee	2,400.00
dry hydrant inst	-
Sign reimbursement	80.00
Use Permits	500.00
Reimbursement for Legal/Eng	1,200.00
Recycling	200.00
TOTAL	71,345.00
PUBLIC SAFETY	
Accident Reports	700.00
Parking Tickets	250.00
False Alarm Fines	150.00
TOTAL	1,100.00
MISCELLANEOUS REV	
W.C. Ref./Donations	50.00
Miscellaneous	1,050.00
Police Misc.	2,200.00
Sale of Equip	-
Donations	100.00
Insurance Claims	-
Historic Book Income	20.00
Prior Year Business	500.00
Insurance Dividends	400.00
TOTAL	4,320.00
GRAND TOTAL/ALL REVENUE	1,916,258.00

Tinicum Township Proposed Budget 2019

EXPENDITURES	Proposed 2019
ENGINEER	
Engineer Fees	22,660.00
Engineer Misc	12,500.00
Consultants	3,000.00
TOTAL	38,160.00
EXPENDITURES	Proposed 2019
GEN'L GOV'T /BLDG.	
Supplies	1,500.00
Bldg. Rep. & Maint.	9,000.00
Siding/Roof Admin	-
Electricity	8,800.00
Heating	3,200.00
LP Gas Heat/Garage	1,000.00
Waste Oil Heater	-
Janitorial Service	2,010.00
Telephone System	6,600.00
Internet & Web Pages	2,800.00
Fire Extinguishers/SVC & Alarm System	1,200.00
Tank Registration	100.00
TOTAL	36,210.00
EXPENDITURES	Proposed 2019
PUBLIC SAFETY	
	-
Salary	341,950.00
Police Overtime	11,352.00
Holiday Pay/Officers	15,600.00
Longevity Pay	4,300.00
UHC Opt Out	11,175.00
Misc Expense	500.00
Janitorial	1,885.00
Dental Insurance	5,225.00
Disability Insurance	2,088.00
Hospitalization	62,970.00
Life Insurance	999.00
FICA - Police	33,258.00
PSATS U.C.	3,100.00
Bullet Proof Vests	846.00
Firearms	2,660.00
Supplies	5,550.00
Camera	-
Vehicle Gas	14,000.00
Clothing & Cleaning	1,864.00

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EXPENDITURES	Proposed 2019
EMERGENCY MED SERVICES	
EMS Ambulance Tax	38,900.00
	38,900.00
Public Safety Fund	
Pol/Fire/EMS reserve- tbd	12,100.00
	12,100.00
EXPENDITURES	Proposed 2019
EMERGENCY MGT	
Misc.	500.00
Miscellaneous	150.00
North Penn Goodwill Don	250.00
Flood emergency event	-
Total	900.00
	Proposed 2019
ZONING	
Zoning Services	50,960.00
Building Insp Services	29,000.00
Electric Inspection Services	1,500.00
Misc Expenses	-
Telephone	350.00
	81,810.00
TOTAL	Proposed 2019
PLANNING	
PC Secretary	-
Studies & Ordinances	5,000.00
Park and Rec	2,500.00
misc planning	9,600.00
Planner Attendance PC Mtg	-
Joint Groundwater Mgt Committee	-
Dirt and Gravel Rd /BCCD	-
	17,100.00
TOTAL	Proposed 2019
ZONING HRG. BOARD	
Legal/ZHB	8,000.00
Miscellaneous/ZHB	2,350.00
	10,350.00
TOTAL	Proposed 2019

Tinicum Township Proposed Budget 2019

EXPENDITURES	Proposed 2019
PWD Expenditures Con't	
<i>Stone</i>	1,500.00
Stormwater Pipe	1,000.00
Asphalt (Paving/Patch)	-
Calcium Chloride	-
Contracted Serv	1,000.00
Vehicle Diesel	-
Clothing Allow.	1,260.00
Bridge Cameras	-
Misc. Maintenance	-
Dumpster	-
Telephone	275.00
Radios	500.00
Mileage	-
Wrkmn's Comp	13,665.00
Comm & Veh Ins	6,261.00
Equipment Rental	1,000.00
Computer/IT	600.00
Internet Service	-
Equipment Purchase	-
Paving (ID2)	-
Rc 250 Patch Oil discontinued	-
Dry Hydrants	1,000.00
TOTAL	341,781.00
TOTAL ROADS	367,561.00

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REVENUE	Proposed 2019
STATE GRANTS	
State Police Fines	4,600.00
	-
TOTAL	4,600.00
FEDERAL EMERGENCY MGT	
Fema Flood/Blizzard reimb	-
Fema Blizzard	-
Total - Federal	-
REVENUE	
ST.SH. REV. & ENT.	
Pub.Util.Rlty Tax	1,875.00
Pension	61,000.00
Clean-Up Day	-
Beverage Licenses	600.00
For. Fire Ins. Prem.	45,000.00
TOTAL	108,475.00
ST.PMT. LIEU TAX	
State Game Lands	763.00
TOTAL	763.00
LOCAL GOV'T GRANTS	
Dirt Roads grant/ BCCD	-
Misc&. Recycling Grant	3,000.00
WoodTiger Groundwater	-
Park Master Site Plan	-
TOTAL	3,000.00

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EXPENDITURES	Proposed 2019
GENERAL GOV'T	
Salary-Supervisors	5,625.00
F.I.C.A./Supervisors	440.00
Office Supplies	2,000.00
Telephone	1,100.00
Postage	900.00
Internet	-
Scanner/Copier/Fax System	4,500.00
Computer and IT	18,000.00
Rd.Tour/Mil/Exp Sup	-
Advertising & Print	8,500.00
Dues & Subscriptions	1,900.00
Web Page	400.00
Conv. & Seminars	1,200.00
Salary - Gen Office	124,317.00
Dental Ins.	875.00
Hospitalization (including HSA)	27,900.00
Life Insurance	250.00
Disability Ins.	150.00
FICA -Gen'l Gov't	11,140.00
PSATS U.C.	2,100.00
Workers Comp.	450.00
Insurance & Bonding	1,006.00
Mileage/Exp. Office	300.00
TOTAL	213,053.00
ANNUAL AUDIT	
Accountant Fees	5,665.00
TOTAL	5,665.00
TAX COLLECTION	
Salary	6,120.00
FICA	467.00
Post & Print	705.00
Bond	906.00
TOTAL	8,198.00
LEGAL	
Legal Fees	70,000.00
Legal Misc.	21,500.00
TOTAL	91,500.00

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EXPENDITURES	Proposed 2019
PUBLIC SAFETY Con't	
Copy Machine	600.00
Computer and IT	4,900.00
Spd. & Stpwtrch Certs	900.00
Electricity (see Building)	-
Radio Rep. & Maint.	750.00
Telephone + air cards	5,704.00
Postage	137.00
Internet (see building)	-
Mileage Expense	-
Printing	-
Vehicle Rep. & Maint	7,500.00
Wrkmn's Comp.	20,428.00
Dues and Membership	2,570.00
Psychological Exam	-
Insurance Heart and Lung	1,500.00
Commercial pkg & liab& Veh	14,056.00
Education/Seminars	1,500.00
Tuition Reimbursement	2,000.00
Web Page	300.00
S.P.C.A. Donation	300.00
Police Car - New	-
Police Dept Repairs	2,700.00
Mobile Data Mgt System	-
CBSRT - Emerg Resp	3,000.00
DNA bank membership	800.00
2015 Radio Order - 7 year	-
TOTAL	588,967.00
EXPENDITURES	
FIRE	
For. Fire Ins./ State Aid	45,000.00
SUBTOTAL - FIRE	45,000.00
Umbrella Ins.	
Veh & Commercial Ins	11,435.00
	-
Workers Comp.Ins.	18,445.00
Cash Contribution	88,857.00
SUBTOTAL - FIRE	118,737.00
TOTAL	163,737.00

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EXPENDITURES	Proposed 2019
PUBLIC WORKS DEPT	
SNOW	
Salary	10,080.00
Supplies	-
Contracted Services	3,750.00
TOTAL	13,830.00
SIGNS	
Salary	500.00
Supplies	1,200.00
Light 611 & 113	-
TOTAL	1,700.00
PUBLIC WORKS DEPT con't	
VEHICLE REPAIRS	
Salary	10,000.00
Supplies	250.00
Hired Repair	-
TOTAL	10,250.00
EXPENDITURES	
PUBLIC WORKS DEPT	
Salary	201,000.00
Dental Insurance	4,450.00
Disability Insurance	454.00
Hosp Opt Out	13,730.00
Hospitalization & HSA	71,450.00
Life Insurance	840.00
FICA - Rd. Dept.	16,296.00
PSATS U.C.	4,000.00
Electricity	-
Supplies/Rd. Maint.	1,500.00

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EXPENDITURES	Proposed 2019
GENERAL AND NON-CAT EXPENSES	Proposed 2019
Miscellaneous	300.00
Upper Bucks Seniors Donation	500.00
Prior Year Business	600.00
Real Estate Refunds	
Vehicle Claims - Insurance	-
Web page (see internet under building)	-
Newsletter	1,800.00
Historical Expenses	-
Haz. Household Waste	-
R/E Refunds - duplicate delete	150.00
General Liability	6,336.00
W.C. Audit	2,600.00
Public Officials Liability	5,310.00
Pension	61,000.00
TOTAL	78,596.00
INTERFUND TRANSFERS	
Interfund to C & E	75,000.00
Interfund Transfer 2	-
Interfund Transfers	-
TOTAL	75,000.00
GRAND TOTAL/ALL EXPENDITURES	1,827,807.00